

2015 FRA Rail Program Delivery



FRA Perspectives and Initiatives

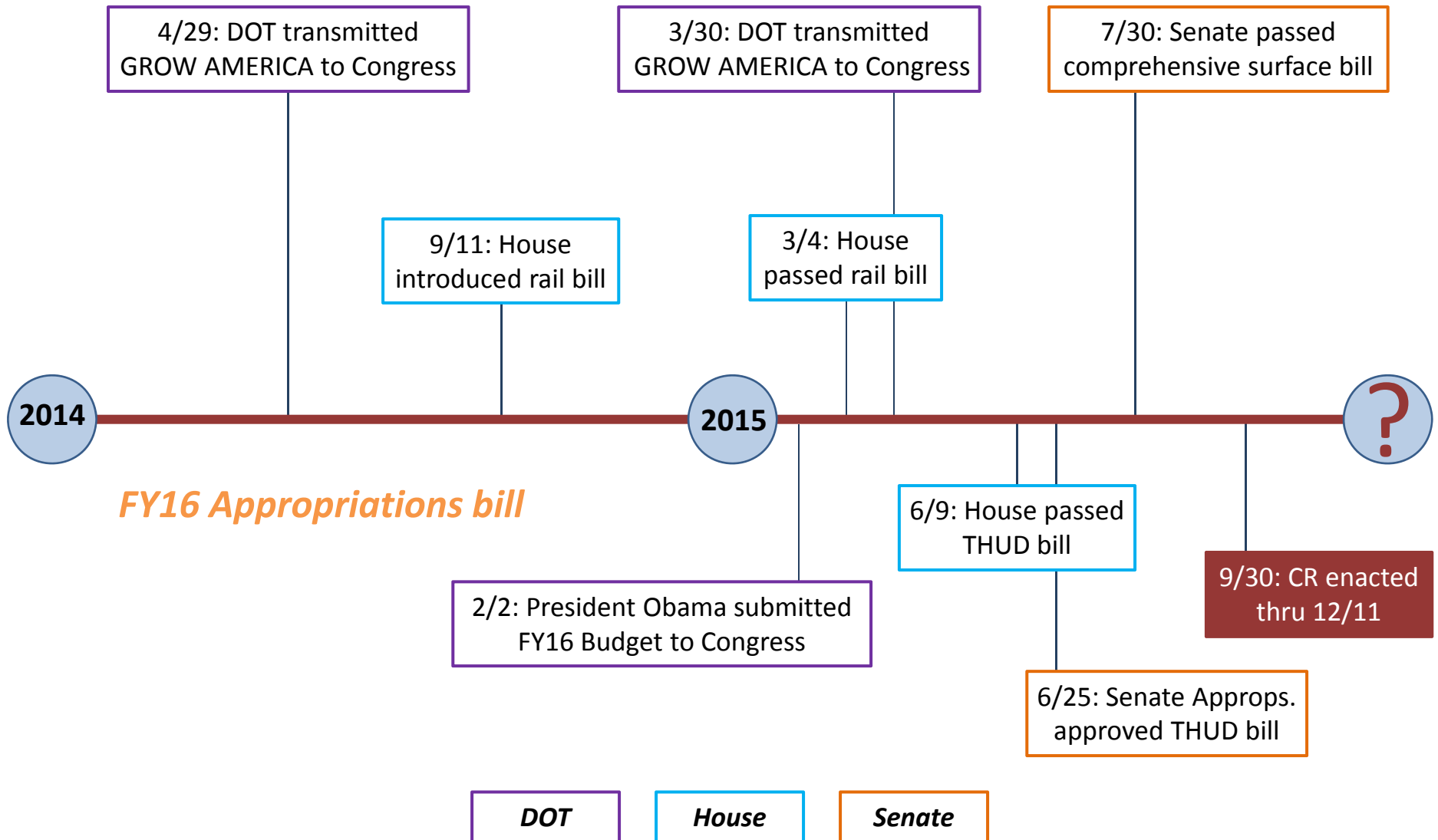
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Legislative Update: Development Timeline

Authorization bill



Overview of Reauthorization Proposals

	DOT	House	Senate
Name	GROW AMERICA Act	Passenger Rail Reform and Investment Act	DRIVE ACT
Duration	6 years	4 years	4 years
Funding Source	Trust Fund	General Fund	General Fund*
Amount	\$29B	\$7B	\$9B
(rail dev)	(\$14.5B)	(\$1.2B)	(\$2.3B)
Rail Dev Programs	<ul style="list-style-type: none"> • Passenger Corridors • Commuter PTC • Local Rail Safety • Planning & Workforce 	<ul style="list-style-type: none"> • HSIPR • Rail Line Relocation • NEC SGR 	<ul style="list-style-type: none"> • HSIPR • Operating Assistance • Amtrak/Public Infrastructure SGR • Safety
Amtrak Reform	Grants by business lines	Two business line accounts	Four business line accounts

PRIIA Implementation



212 – NEC

- Policy affirmed
- Effective October 1, 2015

209 – State-Supported Routes

- *State-Amtrak Intercity Passenger Rail Committee* formed

210 – Long Distance Routes

- Performance improvement initiatives deployed
- Auto Train operating cost-recovery now at 100%

305 – Next-Gen Equipment

- Five specs approved
- Dual-mode locomotive spec close to finalization



Program Delivery and Development



21 Projects for \$115 million in 11 states completed in FY15



HSIPR Delivery

- 74 projects completed
- \$3.7 billion reimbursed
- \$4.6 billion in ARRA funds *remaining* to be reimbursed by September 30, 2017

Planning Pipeline

- \$371 million invested in planning and pre-construction work
- Stakeholders ready for next wave of funding

Regional Planning

- Southwest Study released one year ago
- Midwest & Southeast to kickoff in 2016

Thank You