

2015 FRA Rail Program Delivery



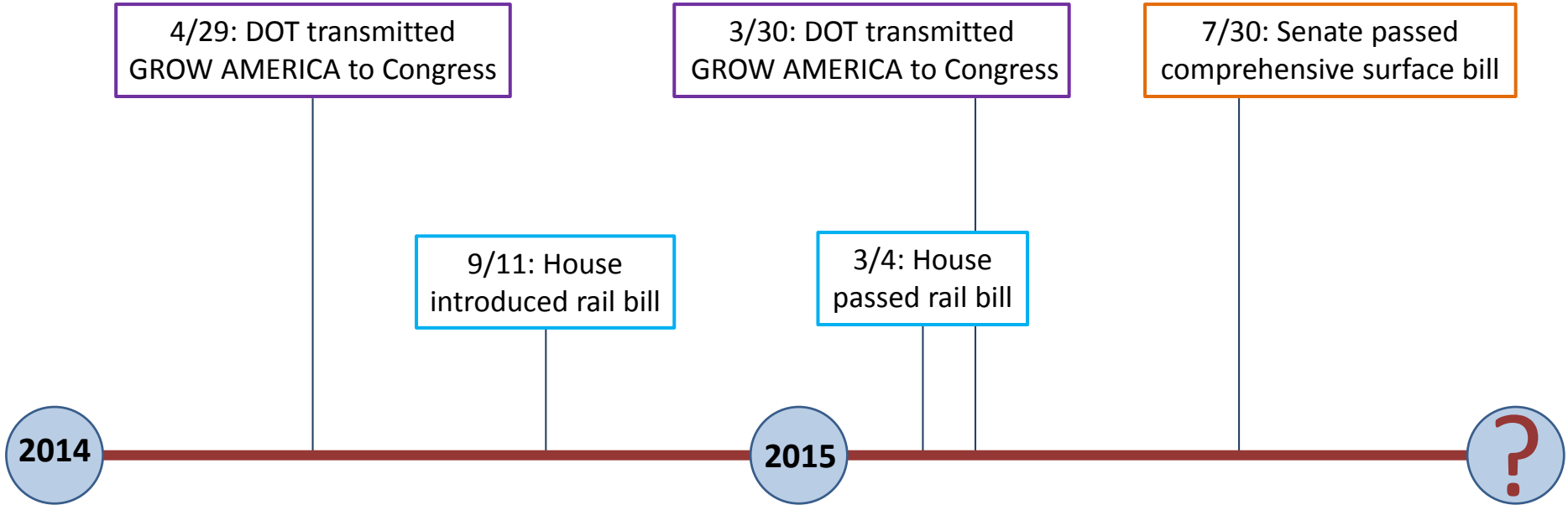
Rail Legislative and Budget Highlights

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Legislative Update: Reauthorization

Authorization bill



DOT

House

Senate

Overview of Reauthorization Proposals

	DOT	House	Senate
Name	GROW AMERICA Act	Passenger Rail Reform and Investment Act	DRIVE Act – Railroad Reform, Enhancement, and Efficiency Act
Duration	6 years	4 years	4 years
Funding Source	Trust Fund	General Fund	General Fund*
Amount	\$29 billion	\$7 billion	\$9 billion

Comparison – Amtrak

	DOT	House	Senate
Funding	\$14.1 billion	\$5.8 billion	\$6.6 billion
Funding Structure	Grants by business line: <ul style="list-style-type: none"> • NEC • State-Supported • Long-Distance • National Assets 	2 approps accounts: <ul style="list-style-type: none"> • NEC • National Network 	4 approps accounts: <ul style="list-style-type: none"> • NEC • State-Supported • Long-Distance • Other National Network Activities
Planning	5-year planning by business line and asset line	5-year planning for NEC/National Network capital and operations	5-year planning by business line and asset line

Comparison – Rail Development Grants

	DOT	House	Senate
Funding	\$14.5 billion	\$1.2 billion	\$2.3 billion
Rail Programs	<ul style="list-style-type: none"> • Passenger Corridors • Commuter PTC • Local Rail Facilities & Safety • Planning & Workforce 	<ul style="list-style-type: none"> • HSIPR • Rail Line Relocation • NEC Federal-State Partnership 	<ul style="list-style-type: none"> • HSIPR • Competitive Operating Assistance • Federal-State Partnership • Consolidated Rail Infrastructure/Safety
Other Programs	<ul style="list-style-type: none"> • TIGER • FAST • Multimodal Freight Investments 	N/A	<ul style="list-style-type: none"> • Commuter PTC* • Major Freight Infrastructure

Legislative Update: FY16 Appropriations

Authorization bill

4/29: DOT transmitted
GROW AMERICA to Congress

3/30: DOT transmitted
GROW AMERICA to Congress

7/30: Senate passed
comprehensive surface bill

9/11: House
introduced rail bill

3/4: House
passed rail bill

2014

2015

?

FY16 Appropriations bill

2/2: President Obama submitted
FY16 Budget to Congress

6/9: House passed
THUD bill

9/30: CR enacted
thru 12/11

6/25: Senate Approps.
approved THUD bill

DOT

House

Senate

*Historical Authorization vs. Appropriations**

	2009	2010	2011	2012	2013	2014	2015	Total
Authorization	\$820	\$785	\$880	\$980	\$1,070	—	—	\$4,535
Appropriations	\$8,175	\$2,600	-\$380	\$10	—	—**	\$10	\$10,415

**non-Amtrak*

***\$42M made available from prior year appropriations*

FY16 Appropriations - Program Accounts

	FY15 Enacted	FY16 FRA Budget Request	FY16 House	FY16 Senate
Current Passenger Rail Service		\$2,450		
NEC		\$550		
State Corridors	—	\$225	—	—
Long-Distance Routes		\$850		
National Assets		\$475		
Stations – ADA Compliance		\$350		
Rail Service Improvement Program		\$2,325		
Passenger Corridors		\$1,175		
Commuter PTC Compliance	—	\$825	—	—
Local Rail Facilities & Safety		\$250		
Planning & Workforce		\$75		
Amtrak Operating Grant	\$250	—	\$289	\$289
Amtrak Capital/Debt Grant	\$1,140	—	\$859	\$1,101
Railroad Safety Grants	\$10	—	—	\$50
NEC Shared-Use Infrastructure	—	—	—	\$17
RRIF – Class II/III Assistance	—	—	—	\$4

Takeaways & Trends

1. Significant rail-related legislative activity in Congress
2. Focus on safety and state of good repair
3. Proposals build off of key PRIIA mandates
4. Successful project delivery makes the case for future funding



Thank You